

TIP Revision Summary 2013-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL110006	San Jose	San Jose - Autumn Street Extension	Update the funding plan to reprogram \$974K in Earmark-STP funds from FY10 and FY11 to FY13	\$0	0.0%
Total Funding Change:				\$0	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$2,200,000
Proposed:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$3,174,000
Delta:	\$0	\$0	\$0	\$0	\$0	\$974,000

Report of TIP Revision 2013-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110006 **Revision:** 2013-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004607

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** AUTO **Hwy Rte:** **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: San Jose - Autumn Street Extension

Proj Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand

Revision Reason: Update the funding plan to reprogram \$974K in Earmark-STP funds from FY10 and FY11 to FY13

Primary RTP ID: 230200 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T4	150,000	-	150,000	-	-	-	-	-
PSE	EARMARK-T4	674,000	-	674,000	-	-	-	-	-
PE	EARMARK-T4	150,000	-	150,000	-	-	-	-	-
PE	PRIVATE	326,000	326,000	-	-	-	-	-	-
ROW	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	PRIVATE	32,200,000	-	2,200,000	-	-	-	30,000,000	-
Total Funding		35,000,000	1,826,000	3,174,000	-	-	-	30,000,000	-

CURRENT

TIP ID: SCL110006 **Revision:** 2013-00 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20600004607

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** AUTO **Hwy Rte:** **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: San Jose - Autumn Street Extension

Proj Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand

Revision Reason: 2013 TIP Development: update the project description for clarification with change in the actual scope of the project and update funding plan

Primary RTP ID: 230200 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T4	150,000	150,000	-	-	-	-	-	-
PSE	EARMARK-T4	674,000	674,000	-	-	-	-	-	-
PE	EARMARK-T4	150,000	150,000	-	-	-	-	-	-
PE	PRIVATE	326,000	326,000	-	-	-	-	-	-
ROW	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	PRIVATE	32,200,000	-	2,200,000	-	-	-	30,000,000	-
Total Funding		35,000,000	2,800,000	2,200,000	-	-	-	30,000,000	-

End of Project SCL110006



Report of TIP Revision 2013-01
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$2,200,000	\$0
Proposed:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$3,174,000	\$0
Delta:	\$0	\$0	\$0	\$0	\$0	\$974,000	\$0